



Annual Parish Council Report May 2022 to April 2023

Welshampton and Lyneal Parish Council

The Welshampton and Lyneal Parish Council's year 2022– 2023 was an unusually challenging one. It began with serious storms leaving damage in the parish and around reinforcing the need for our recently reviewed emergency plans.

As we continued to deal with business as usual, the year was punctuated by some significant Royal events. First, we had the late Queen Elizabeth's Platinum Jubilee Celebrations in July 2022, which was brilliantly supported by The Bonfire Committee and the Parish. Also many were delighted by the events held including the Frog Racing and the Jubilee picnic, despite being forced inside to the Parish Hall due to our British weather.

Then with great sadness the State Funeral of Her late Majesty in September 2022.

To be followed by the very recent celebrations for the Coronation of King Charles III.

On these occasions it was my honour to attend the local ceremonies and services to represent our Parish Council and residents.

Throughout the last Council year we continued to innovate and perform an extensive list of duties. All of which are duly recorded and reported on the Council's website.

For example, particularly difficult planning issues in the Parish, potholes, broadband, and Colemere access and maintenance and many other tasks. We have also developed our commitment to climate, sustainability and biodiversity thanks to our committed working group of Councillors and residents. They have held meetings which has resulted in initiatives including energy advice to help address the current cost of living issues. They are also planning events to be held this year.

Due to timing, it was my pleasure to present two Community Service Awards in the last Council year. First to Mr Frank Davis in July 22, and then to the Bonfire Committee in April 23. Both for the exemplary service they have given to the Parish and its communities.

It is also my pleasure to report that Welshampton and Lyneal Parish Council became the first Shropshire Council to successfully repeat the award of Quality Gold Status, an achievement which acknowledges the excellent work of our Clerk and Councillors and one of which we are very proud.

Finally, on a personal note, I decided not to stand

again for the post of chairperson. The council unanimously elected Councillor Karen Bland who accepted the position and I extend my congratulations and offer her my full support for the future.

**Councillor Michael Dinsdale,
Welshampton and Lyneal Parish Council**

Contact Information

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Find out what's really happening in your area and keep in touch with West Mercia Police through the free messaging service.

The Neighbourhood Matters messaging system enables residents, businesses and community groups to keep in touch with local policing teams. You can receive updates on crimes, latest information on on-going incidents and learn more about what we're doing in your community.

Once signed up as a registered recipient you will receive messages of information, crime alerts or witness appeals local to the area in which you live or work by email, text or telephone. You can choose exactly the type of alert you wish to receive so you won't be bombarded with every alert.

Sign up at: www.neighbourhoodmatters.co.uk.

Please note that this service is not for reporting crimes or incidents:

To make a report please contact West Mercia Police on 101 or dial 999 in an emergency.



Annual Financial Report 2022/23

Payments	Actual 2021/22	Actual 2022/23	Budget & C/Fwd Res 2023/24
General Admin			
Employment Expenses	£8,151.98	£9,192.43	£9,500.00
Admin Expenses	£1,226.47	£1,683.24	£1,750.00
Audit	£296.25	£200.00	£350.00
Newsletter & Website	£717.45	£2,516.38	£2,000.00
Training	£270.00	£250.53	£300.00
Insurance	£955.12	£1,000.37	£1,250.00
Meeting Room Hire	£145.00	£235.00	£275.00
Subscriptions	£512.83	£624.55	£675.00
Parish Maintenance			
Street Lighting	£1,049.44	£1,180.33	£9,725.00
Grounds Maintenance	£2,375.00	£1,991.98	£2,855.00
Stocks Lane Car Park	£431.06		£1,000.00
Repairs/Maintenance	£680.00	£193.00	£500.00
Other			
Elections		£200.00	
Parish Plan	£285.55		£5,775.00
Grants	£1,350.00	£1,650.00	£2,000.00
Neighbourhood Funds	£1,400.00	£2,000.00	£74.51
Vehicle Activated Signs	£5,000.00		
Royal Celebrations		£1,046.00	£1,000.00
Defibrillator	£570.00	£570.00	£570.00
General Power of Competence	£91.23	£60.00	£100.00
Total Excl. VAT	£20,547.38	£24,593.81	£39,699.51
VAT	£804.61	£1,670.31	£1,000.00
Total Incl. VAT	£21,351.99	£26,264.12	£40,699.51

Receipts	Actual 2021/22	Actual 2022/23	Budget 2023/24
Precept	£23,627.00	£24,047.00	£26,000.00
Interest	£99.39	£197.71	£50.00
VAT Refund	£2,423.90	£804.61	£1,109.04
Neighbourhood Funds			
Clothes Bank	£71.07	£112.77	£36.00
OG35 Book	£12.50		
Lottery /PCC West Mercia Grant			
Sub Total	£26,233.86	£25,162.09	£27,195.04
Transfer from/to Reserves	-£4,881.87	£1,102.03	£13,504.47
Total	£21,351.99	£26,264.12	£40,699.51

Balances as at 31 March 2023

Reconciled Bank Balances

Current Account	£2,503.33
Deposit Account	£24,807.39
Net Assets	£27,310.72

Represented by Reserves

Balance as at 1 April 2022	£28,412.75
Less excess payments over receipts	£1,102.03
Balance as at 31 March 2023	£27,310.72

Reserves Breakdown as at 31 March 2023

Earmarked Reserves

P3/Walking Leaflets	£200.00
Sports Court	£500.00
Elections	£200.00
Stocks Lane Car Park	£1,000.00
Neighbourhood Funds	£74.51
Community Actions	£7,380.00
Repairs	£7,725.00

	£17,079.51
Contingency Reserves	£10,231.21
	£27,310.72